

CY 2026-27

All universities are expected to grow actual resident FTES beyond CY 2025-26 levels; there are no penalties for enrollment that exceeds target.

NEW GROWTH: Resources for enrollment growth will only be allocated to universities with actual CY 2025-26 FTES above their funded target (i.e., at marginal cost per FTES).

REALLOCATION: Based upon CY 2025-26 actual resident FTES relative to target

- o All universities retain 95% of CY 2025-26 FTES target and funding for 2026-27

Group X	more than -5% below target	Sweep 5% of enrollment target and associated General Fund at marginal cost
Group Y	-5% to less than 0% below target	No target and funding changes
Group Z	at or above funded target	Receive reallocated enrollment target and associated General Fund at marginal cost