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Owner **Monique
Cornelius**

Area **Admin and
Finance - Budget**

CSUEB Budget Oversight Policy

PURPOSE

Effective October 12, 2017, the Integrated CSU Administrative Manual (ICSUAM Section 2002.00) formalized and established a system-wide policy on budget oversight and specified that each campus must establish policies and procedures to monitor campus budget performance.

This policy establishes the campus guidelines to monitor campus budget performance. The financial oversight and budget monitoring will compare budget and actual revenues against expenditures to identify discrepancies and take action to resolve them.

SCOPE

This policy applies to all budgeted University funds:
General Operating Fund, Lottery, and Self-Support Funds

OVERVIEW

The University Budget Office will provide summarized Operating Fund budget to actual reports at the Division/College level to the President and all Division Vice Presidents quarterly. Twice a year, the Divisions are expected to complete projections and bring forward any concerns for their respective areas to the Budget Office for review.

